

BEFORE THE GUJARAT ELECTRICITY REGULATORY COMMISSION
GANDHINAGAR

Filing No:

Case No. : 1914/2020

IN THE MATTER OF Filing of the Petition for True Up of FY 2019-20, under GERC (Multi Year Tariff) Regulations, 2016 along with other Guidelines and Directions` issued by the GERC from time to time AND under Part VII (Section 61 to Section 64) of the Electricity Act, 2003 read with the relevant Guidelines

AND

IN THE MATTER OF Paschim Gujarat Vij Company Limited
"Paschim Gujarat Vij Seva Sadan",
Off. Nana Mava Main Road, Laxmminagar,
Rajkot – 360 004.
PETITIONER

AND

IN THE MATTER OF Gujarat Urja Vikas Nigam Limited,
Sardar Patel Vidyut Bhavan,
Race Course,
Vadodara 390007
CO-PETITIONER

THE APPLICANT ABOVE NAMED RESPECTFULLY SUBMITS

Paschim Gujarat Vij Company Limited (PGVCL) has filed above petition for True up for FY 2019-20 before the Hon'ble Commission.

In this regard, it is humbly submitted that along with Petition, inadvertently incorrect "Form 2- Power Purchase Expenses" has been enclosed as part of True-up Petition.

Therefore, by way of present affidavit, the Petitioner request Hon'ble Commission to allow to place on record, the correct Form 2 as part of Petition. The correct Form No. 2 is enclosed herewith as **Annexure-A**.

The Hon'ble Commission is also requested to allow the petitioner to upload correct Form-2 on the Website of the Petitioner. The Hon'ble Commission is also requested to upload the same on its Website as part of Petition.

Prayer:

PGVCL respectfully prays to the Hon'ble Commission to consider the above additional submission to the petition filed by PGVCL as an integral part of main petition.

Place: Rajkot

Date: 27th January, 2021


Signature of the Petitioner

(Mr. J J Gandhi)

Chief Engineer (Tech)

Chief Engineer (Tech)
PGVCL, Rajkot.

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Affidavit verifying the Petition

I, Mr. Gandhi J J, son of Jaynatilal Gandhi, aged 54 Years, residing at "Radhe - Krushna", 1, Jasani Park, Behind Racecourse, Rajkot - 360007, do solemnly affirm and say as follows:

- I am the Chief Engineer (Tech) of Paschim Gujarat Vij Company Limited (PGVCL), the Petitioner in the above matter and am duly authorized by the said Petitioner to make this affidavit.
- The Statements made in the Petition hereinabove, true to my knowledge and belief, which I believe them to be true.

Solemnly affirmed at Rajkot on this 27th day of January 2021, that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.

Identified before me

(Mr. J. J. Gandhi)

Chief Engineer (Tech)

Chief Engineer (Tech)
PGVCL, Rajkot.

Place: Rajkot

Date: 27th January, 2021

Solemnly Affirmed before me by
Jasmin B. Gandhi Who is
identified by Shri. J. M. Parekh
Advocate who is personally known to
me on this 27th Day of Jan 2021

V. S. Chhatra
NOTARY

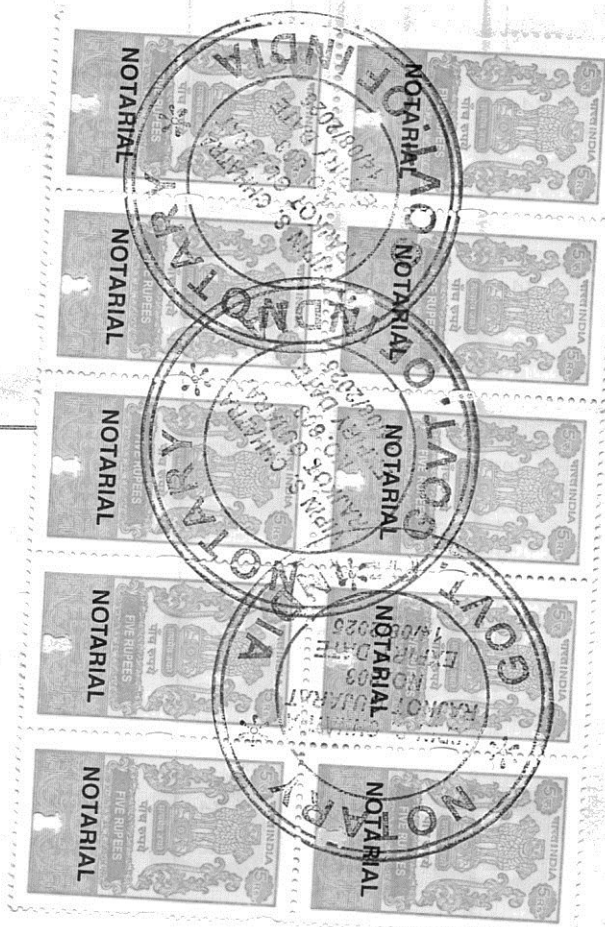
Paschim Gujarat Vij Company Limited

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Serial No. 488

Receipt No. 788

Date. 27/1/2021



Annexure-A

Form 2: Power Purchase Expenses

Source of Power (Station wise)	Installed Capacity (MW)	Utility share (%)	GUVNL share (MW)	Energy Received (MU)	Total Annual Fixed charges (Rs Crore)	Capacity Charges paid/ payable by Utility (Rs Crore)	Variable Cost per unit (Rs/kWh)	Total Variable Charges (Rs Crore)	Any Other Charges (Please specify the type of charges)	Total Cost of Energy purchased (Rs Crore)
	a	b	c	d	e	f	g	h	i	j
GSECL										
GSECL Gandhinagar – 5			210	878	71.45		4.02	353		425
GSECL Wanakbori – 7			210	970	62.68		3.87	375		438
GSECL Utran Expan			375	722	239.83		3.49	252		491
GSECL Dhuvaran – 7			107	179	49.57		2.87	52		101
GSECL Dhuvaran – 8			112	87	29.37		3.04	27		56
GSECL Ukai			610	2,669	277.53		3.66	977		1,254
GSECL Ukai Expan			500	2,660	493.14		3.24	861		1,354
GSECL Gandhinagar 3-4			420	657	229.03		4.12	271		500
GSECL Wanakbori 1-6			1,260	3,598	559.73		3.92	1,411		1,971
GSECL Sikka Expansion			500	2,451	602.27		3.53	865		1,468
GSECL Kutch Lignite			215	480	79.49		2.70	130		209
GSECL Kutch Lignite Exp unit 4			75	261	56.79		2.52	66		122
GSECL Ukai Hydro			305	765	41.45		-	-		41
GSECL Kadana Hydro			242	445	68.62		-	-		69
GSECL Dhuvaran CCPP III			376	538	118.27		3.41	184		302
GSECL BLTPS			500	486	110.43		2.89	141		251

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GSECL Wanakbori – 8			800	506	141.86		3.31	167		309
Sub Total			6,817	18,355	3,232		3.34	6,130		9,362
IPP's										
Gujarat State Energy Generation			156	42	30.89		4.03	17		48
Gujarat State Energy Generation Expansion			351	562	169.31		3.68	206		376
Gujarat Industries Power Co Ltd (165 MW)			-	13	-		4.10	5		5
Gujarat Industries Power Co Ltd (SLPP)			250	1,423	133.58		1.44	205		339
Gujarat Mineral Development Corp.			250	547	61.92		1.32	72		134
Gujarat Industries Power Co Ltd (145 MW)			42	123	5.54		2.99	37		42
Gujarat Industries Power Co Ltd (SLPP - Exp)			250	1,530	260.68		1.41	216		477
GPPC Pipavav			702	522	308.96		3.57	187		496
Sub Total			2,001	4,761	971		1.99	946		1,916
Central Sector										
NPC-Tarapur (1 & 2)			160	1,014	-		5.09	516		516
NPC-Tarapur (3 & 4)			274	1,921	-		4.51	867		867
NPC-Kakrapar			125	869	-		1.48	128		128
NTPC-Vindhyachal – I			230	1,514	134.41		1.88	285		419
NTPC-Vindhyachal – II			239	1,553	115.39		1.79	277		393
NTPC-Vindhyachal – III			266	1,905	194.01		1.77	338		532

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NTPC-Korba			360	2,566	174.25		1.46	375		550
NTPC-Korba –II			96	686	94.36		1.42	97		191
NTPC-Kawas			187	489	115.29		3.04	149		264
NTPC-Jhanor			237	186	181.02		3.55	66		247
NTPC-Sipat-I			540	3,788	492.28		1.52	578		1,070
NTPC-Sipat – II			273	1,976	239.39		1.57	310		550
NTPC-KahlaGaon			141	806	106.46		2.08	167		274
NTPC-Vindhyachal – IV			240	1,763	265.43		1.74	307		573
NTPC-Maunda			240	1,499	316.87		3.28	492		808
NTPC-Vindhyachal – V			94	720	111.77		1.80	130		242
NTPC-Maunda II			294	1,486	307.84		3.22	479		787
NTP C- Others			-	-	20.41		-	-		20
NTPC- Gadarwara			152	216	154.16		2.58	56		210
NTPC- LARA			78	240	55.05		2.55	61		116
NTPC-Khargone			246	101	29.86		2.97	30		60
Sardar Sarovar Nigam Ltd			216	639			2.05	131		131
Sub Total			4,688	25,937	3,108		2.25	5,840		8,948
Others										
Captive Power			8	6	-		2.15	1.27		1.27
Renewable										-

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Wind Farms			4,170	8,218	-		3.85	3,165.02		3,165.02
Solar			1,682	2,702	-		7.82	2,112.44		2,112.44
Small/Mini Hydal			21	87	-		4.65	40.49		40.49
Biomass			30	165	-		5.86	96.91		96.91
Competitive Bidding										
Essar Power Gujarat Ltd			1,000	4,326	492.52		2.21	956		1,448.41
Adani Power Ltd - (Unit 1 - 4)			1,200	8,369	809.84		2.92	2,446		3,255.72
Adani Power Ltd - (Unit 5 - 6)*			1,200	2,683	133.04		3.12	837		969.87
ACB India Ltd.			200	1,270	178.90		0.67	85		263.46
Coastal Gujarat Power Co Ltd			1,805	11,705	1,144.04		1.92	2,246		3,390.38
Power Exchange				1,744	-		3.53	616		616.01
Short term bilateral (GMR)				3,353	-		3.17	1,062		1,062.12
Sub Total			11,316	44,628	2,758			13,664		16,422
PGCIL and POSCO					2,443					2,443
GETCO					3,187					3,187
Power Purchase Cost – Other					3,644					3,644
TOTAL			24,821	93,682	19,343			26,580		45,922